

**DEPARTMENT OF SOCIAL SERVICES**

744 P Street, Sacramento, CA 95814



June 27, 2007

**COUNTY FISCAL LETTER (CFL) NO. 06/07-45**

**TO:** ALL COUNTY WELFARE DIRECTORS  
ALL COUNTY WELFARE FISCAL OFFICERS

**SUBJECT:** AUGMENTATION TO FISCAL YEAR (FY) 2006-07 CALIFORNIA WORK  
OPPORTUNITY AND RESPONSIBILITY TO KIDS (CalWORKs) SINGLE  
ALLOCATION – CHILD CARE

**REFERENCES:** CFL No. 06/07-11, dated July 28, 2006;  
CFL No. 06/07-13, dated September 28, 2006;  
CFL No. 06/07-23, dated February 28, 2007;  
CFL No. 06/07-37, dated May 11, 2007; and  
CFL No. 06/07-40, dated June 14, 2007

Contingent upon approval of the appropriate FY 2006-07 budget adjustments, the amounts identified on the attachment reflect the revised CalWORKs Single Allocation for FY 2006-07. The allocation has been increased as a result of the May Revision process resulting in a request for Child Care funds from the Temporary Assistance for Needy Families Reserve. The California Department of Social Services (CDSS) previously requested the Department of Finance to transfer \$8,133,499 from the reserve to support immediate needs for Stage One Child Care funding (CFL No. 06/07-40). CDSS has reassessed county needs based on actual third quarter expenditure data and determined that an additional transfer of \$10,553,061 in reserve funds will be required to meet remaining Stage One Child Care needs for FY 2006-07. The counties' third quarter expenditure data reflects the impact of increases in provider payments due to the implementation of the new regional market rate ceilings. The attachment displays counties' Child Care augmentation and revised total FY 2006-07 CalWORKs Single Allocation.

If you have questions about the methodology used to allocate Child Care funds from the Child Care Reserve, please contact LouAnn Barr of the Child Care Programs Bureau at (916) 657-4421.

Sincerely,

***Original Document Signed By For:***  
***Sharon E. Planchon***

ERIC FUJII  
Deputy Director  
Administration Division

Attachment

## FY 2006-07 REVISED CalWORKS SINGLE ALLOCATION

COUNTY	TOTAL SINGLE ALLOCATION	CHILD CARE RESERVE	REVISED TOTAL SINGLE ALLOCATION	COUNTY MAINTENANCE OF EFFORT (MOE)
ALAMEDA	\$67,862,511	\$2,089,820	\$69,952,331	\$3,951,115
ALPINE	\$368,405		\$368,405	\$28,546
AMADOR	\$903,698		\$903,698	\$130,883
BUTTE	\$16,119,605		\$16,119,605	\$1,264,015
CALAVERAS	\$1,239,677		\$1,239,677	\$156,266
COLUSA	\$940,479		\$940,479	\$116,805
CONTRA COSTA	\$48,903,675		\$48,903,675	\$4,126,052
DEL NORTE	\$3,313,732		\$3,313,732	\$172,333
EL DORADO	\$4,421,338		\$4,421,338	\$583,489
FRESNO	\$65,779,489	\$165,656	\$65,945,145	\$4,022,882
GLENN	\$3,270,957		\$3,270,957	\$137,622
HUMBOLDT	\$10,232,293	\$73,232	\$10,305,525	\$673,396
IMPERIAL	\$10,505,236		\$10,505,236	\$913,325
INYO	\$1,117,091		\$1,117,091	\$150,860
KERN	\$51,490,156		\$51,490,156	\$3,474,028
KINGS	\$8,256,231		\$8,256,231	\$663,676
LAKE	\$5,089,623		\$5,089,623	\$86,313
LASSEN	\$1,751,136		\$1,751,136	\$132,876
LOS ANGELES	\$549,589,050		\$549,589,050	\$37,439,402
MADERA	\$6,460,543		\$6,460,543	\$574,869
MARIN	\$7,186,782		\$7,186,782	\$602,817
MARIPOSA	\$1,101,145		\$1,101,145	\$122,989
MENDOCINO	\$5,245,514		\$5,245,514	\$690,138
MERCED	\$18,905,581		\$18,905,581	\$1,227,051
MODOC	\$1,087,466		\$1,087,466	\$95,503
MONO	\$774,993		\$774,993	\$67,295
MONTEREY	\$20,406,434	\$344,643	\$20,751,077	\$1,822,830
NAPA	\$2,525,312		\$2,525,312	\$404,996
NEVADA	\$3,299,457		\$3,299,457	\$363,201
ORANGE	\$97,189,230		\$97,189,230	\$5,067,958
PLACER	\$8,261,213	\$150,000	\$8,411,213	\$873,776
PLUMAS	\$1,331,803		\$1,331,803	\$115,918
RIVERSIDE	\$79,984,596	\$2,522,239	\$82,506,835	\$5,089,580
SACRAMENTO	\$111,069,820	\$1,600,000	\$112,669,820	\$8,863,262
SAN BENITO	\$1,810,030		\$1,810,030	\$165,195
SAN BERNARDINO	\$98,930,342		\$98,930,342	\$9,939,989
SAN DIEGO	\$77,391,464	\$1,000,000	\$78,391,464	\$10,452,043
SAN FRANCISCO	\$44,974,647	\$628,541	\$45,603,188	\$4,188,115
SAN JOAQUIN	\$29,280,040		\$29,280,040	\$2,665,299
SAN LUIS OBISPO	\$11,135,592	\$60,922	\$11,196,514	\$977,647
SAN MATEO	\$16,220,533		\$16,220,533	\$1,844,535
SANTA BARBARA	\$13,274,448	\$207,202	\$13,481,650	\$1,835,578
SANTA CLARA	\$75,182,940		\$75,182,940	\$8,658,148
SANTA CRUZ	\$14,181,059		\$14,181,059	\$1,145,896
SHASTA	\$9,415,556		\$9,415,556	\$1,049,697
SIERRA	\$575,365		\$575,365	\$55,492
SISKIYOU	\$2,654,060		\$2,654,060	\$275,857
SOLANO	\$20,545,898	\$1,008,917	\$21,554,815	\$1,870,052
SONOMA	\$16,570,707	\$521,958	\$17,092,665	\$1,530,471
STANISLAUS	\$26,150,626		\$26,150,626	\$2,211,403
SUTTER	\$4,348,546		\$4,348,546	\$433,225
TEHAMA	\$5,123,738		\$5,123,738	\$318,172
TRINITY	\$859,993		\$859,993	\$120,795
TULARE	\$25,787,919		\$25,787,919	\$2,126,887
TUOLUMNE	\$2,272,909		\$2,272,909	\$273,339
VENTURA	\$27,347,584		\$27,347,584	\$2,656,485
YOLO	\$9,208,942		\$9,208,942	\$856,570
YUBA	\$9,121,788	\$179,931	\$9,301,719	\$683,799
<b>Total</b>	<b>\$1,758,349,000</b>	<b>\$10,553,061</b>	<b>\$1,768,902,061</b>	<b>\$140,540,757</b>